

Overview and Scrutiny – Annual Scrutiny Programme 2018/19

<b>Proposed Item</b>	<b>Summary</b>	<b>Proposer contact details</b>	<b>Head of Service</b>	<b>Are there any specific aspects of the issue you would like scrutiny to focus upon?</b>	<b>Expected Outcome</b>
Policy on missing and damaged bins	Contractor's responsibility according to contract (existing and renewal) Efficiency and equity of requiring residents to pay full costs	New Romney Town Council 01797 362348	Andrew Rush	How the current policy was formulated and the basis upon which it is justified to residents	A change of policy
Domestic Bins	Residents having to pay for replacement bins	Folkestone Town Council	Andrew Rush	Residents are being charged for replacement bins when they are broken by Veolia or stolen	No charge to residents
Origin and Destination of s106 monies	Process for determining origin and destination of s106 monies and lack of transparent reporting of same	New Romney Town Council 01797 362348	Ben Geering	Need for consultation with local 1 <sup>st</sup> tier authorities to determine local needs prior to allocation of funds	Amended policy/procedures that includes consultation with parish/town council and transparent routine reporting
Play Strategy	Carried forward	N/A	Andy Blaszkowicz	TBC	TBC
Strategic Review of Lifeline	Carried forward	N/A	Andy Blaszkowicz	TBC	TBC

<p>Income and expenditure for on street and off street car parking in Sandgate and the surrounding area</p>	<p>Please scrutinise the full list of costs of implementing controlled parking within the area of Sandgate Parish Council and the immediate surrounds (including Princes Parade). The costs to include contractor and officer time in planning, consulting, preparing traffic management orders and the physical processes of marking the streets and pavements and the installation of pay and display machines and signage. The review should include the last three years and the projected costs for the next two years including the capital and revenue costs for</p>	<p>Sandgate Parish Council</p> <p>Telephone No: 01303 248563</p> <p>clerk@sandgatepc.org.uk</p>	<p>Andy Blaszkowicz</p>		<p>A clear analysis as to whether controlled parking in Sandgate and the surrounding areas is cost effective.</p>
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	<p>the Wilberforce Road car park. The review should also scrutinise whether any pre-emptive costs were incurred in laying cables along the Sandgate Esplanade despite the Cabinet decision not to proceed with controlled parking. Enforcement costs should be scrutinised.</p> <p>Income streams should also be scrutinised so as to ascertain whether value for money was being achieved for local residents.</p>				
Update to Medium Term Financial Position	TBC	N/A	Charlotte Spendley	TBC	May
General Fund Revenue – Outturn 2017/18	TBC	N/A	Charlotte Spendley	TBC	June

General Fund Capital – Outturn 2017/18	TBC	N/A	Charlotte Spendley	TBC	June
Housing Revenue Account (revenue & capital) – Outturn 2017/18	TBC	N/A	Charlotte Spendley	TBC	June
Treasury management outturn 2017/18	TBC	N/A	Charlotte Spendley	TBC	July
General Fund Revenue – Budget Monitoring Position (end July) 2018/19	TBC	N/A	Charlotte Spendley	TBC	Sept
General Fund Capital – Budget Monitoring Position (end July) 2018/19	TBC	N/A	Charlotte Spendley	TBC	Sept
Housing Revenue Account (revenue &	TBC	N/A	Charlotte Spendley	TBC	Sept

capital) – Budget Monitoring Position (end July) 2018/19					
Medium Term Financial Strategy 2019/20 to 2021/22	TBC	N/A	Charlotte Spendley	TBC	Oct
Treasury Management mid-year monitoring report 2018/19	TBC	N/A	Charlotte Spendley	TBC	Oct
Budget Strategy 2019/20	TBC	N/A	Charlotte Spendley	TBC	Nov
Fees & Charges 2019/20	TBC	N/A	Charlotte Spendley	TBC	Nov
General Fund Revenue – Budget Monitoring Position (end October) 2018/19	TBC	N/A	Charlotte Spendley	TBC	Dec
General Fund Capital – Budget Monitoring Position	TBC	N?A	Charlotte Spendley	TBC	Dec

(end October) 2018/19 & Update to medium term capital					
Draft General Fund Revenue Budget 2019/20	TBC	N/A	Charlotte Spendley	TBC	Dec
Draft HRA Budget (revenue & capital) 2019/20	TBC	N/A	Charlotte Spendley	TBC	Dec
General Fund Capital – Update to medium term capital programme & budget monitoring position (end December)	TBC	N/A	Charlotte Spendley	TBC	Jan
Treasury management strategy, Prudential Indicators & minimum revenue provision statement 2019/20	TBC	N/A	Charlotte Spendley	TBC	Jan

Update to GF Budget 2019/20 following Provisional Local Government Settlement (tentative, will only bring if material changes)  General Fund Revenue – Budget Monitoring Position Projected Outturn 2018/19	TBC	N/A	Charlotte Spendley	TBC	Jan
General Fund Budget and Council Tax 2019/20	TBC	N/A	Charlotte Spendley	TBC	Feb
General Fund Capital – Budget Monitoring Position (end October) 2018/19 & Update to medium term capital	TBC	N/A	Charlotte Spendley	TBC	Feb

Housing Revenue Account (revenue & capital) – Budget Monitoring Position (end October) 2018/19	TBC	N/A	Charlotte Spendley	TBC	Feb
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